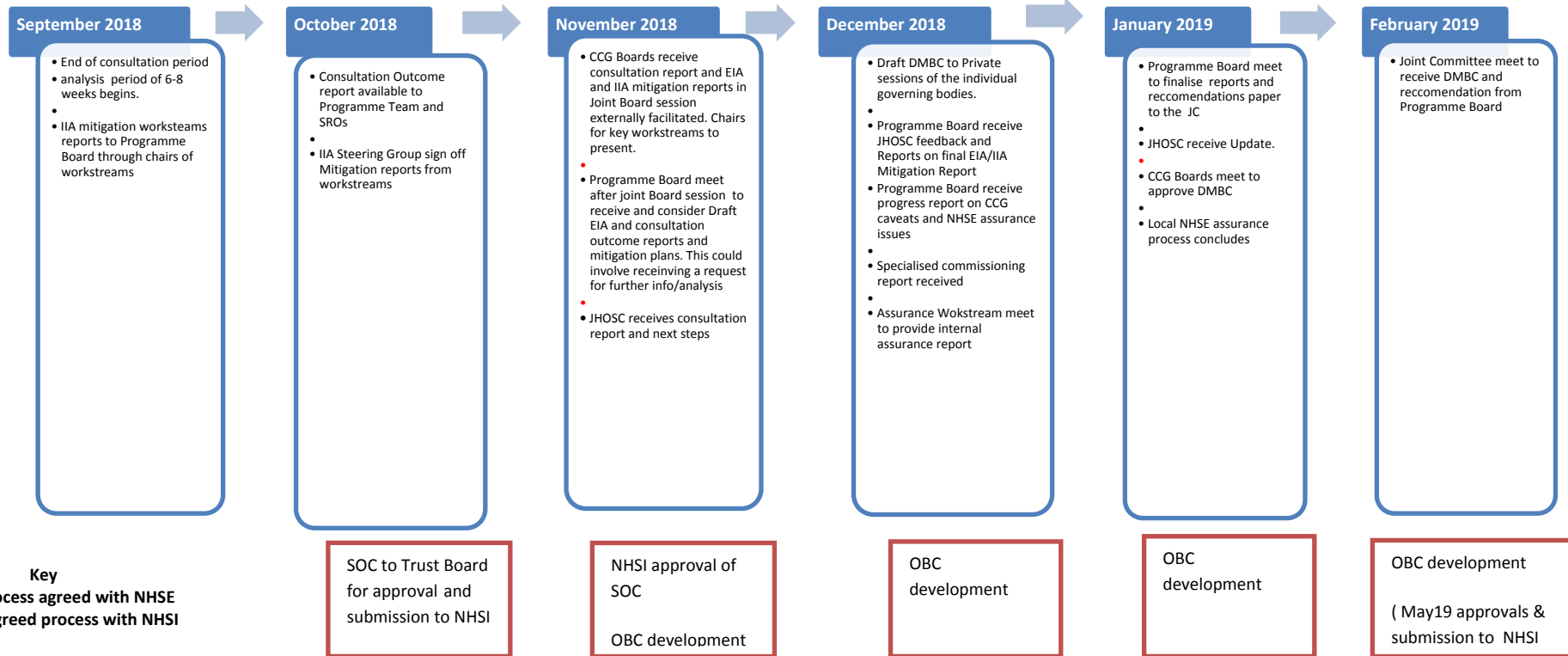


Concluding the Outcome of the NHS Future Fit Consultation and Final Decision Making Process:

Best Case Timeline



Risks to delivery:

The above timeline is the best case scenario with a decision made by February 2019. Based on risks materialising, worst case scenario would be June 2019 for JC decision:

Large number of consultation responses delays analysis and final report with knock on effect to timetable of meetings

Material change to clinical model requires further senate review

Material change to finances requires NHSE assurance regional process

Further mitigation work identified by Programme or CCG Board extends timeline

Drafting and Approval of DMBC requires more time

JC after February 2019 results in delays until post local T&W elections due to purdah